

## **Castle Community Meeting - Budget position – July 2009**

### **Total allocation**

The Meeting has a new budget for 2009/10 as follows:

Ward Action Plan Fund	£10000
Community Fund	£5000
Community Cohesion Fund	£2000

### **Current Bids**

The following applications have been received since the last meeting:

#### **“Respect your Neighbourhood”/”Safer Routes for Students” Signage – Application from the Hinckley Road Joint Action Group**

The JAG are requesting £576 as a one-sixth contribution to a set of 12 banners aimed at marking routes taken to be by students late at night avoiding residential streets on the way back to Halls of Residence late at night. The total cost is £3468 and it is intended that this would be jointly funded by the Police, De Montfort University and the Castle and Westcotes Community Meetings

#### **Community Allotment Project - St Andrew’s Tenants and Residents Association**

The TRA have set up a Community Allotment Project in conjunction with De Montfort University. The TRA are requesting £1321, one third of the total cost of £3963, for groundworks at the plots, tools, seeds and compost. The remainder will be sought from the Westcotes and Braunstone Park and Rowley Fields Wards.

#### **City Council Festivals and Events Unit – Castle Park Festival**

The Unit are seeking £2000 as a contribution to an extended programme of events at the Castle Park Heritage and Arts Festival

#### **Parks Services and St Andrew’s Play Association – Gate at Thirlmere Gardens**

The Play Association and the Parks Services are making a joint application for funding of £1213 to provide a new pedestrian access gate and pathway at Thirlmere Gardens.

### **Integration through sports**

The exact amount being requested is being confirmed. More details should be available at the meeting.